

Geneva CUSD#304 Capital Improvements Summer Projects Update

September 22, 2014

- Introduction
- Review of Projects
- Completed Project Overview
- Summary of Remaining Projects
- Financial Information

Introduction

- On April 14th, 2014 The 7 Year Capital Improvement Plan Was Approved By The Board of Education
- In the 7 Year Capital Improvement Plan Was The Timeline of Projects Prioritized Based on Cost, Needs And Efficiencies
- Bids Were Put Out And Awarded For The 2014–2015 Capital Projects

Review of Summer Projects

District Wide Paving and Concrete Project

- Parking Lots
 - ~ Repaired and Re-Surfaced Damaged Sections
 - ~ Crack Filled and Seal Coated Needed Areas
- Sidewalks
 - ~ Repaired Heaved Sections
 - ~ Repaired and Replaced Cracked Sections

The Majority of Costs are Due to the Extreme Winter Damage

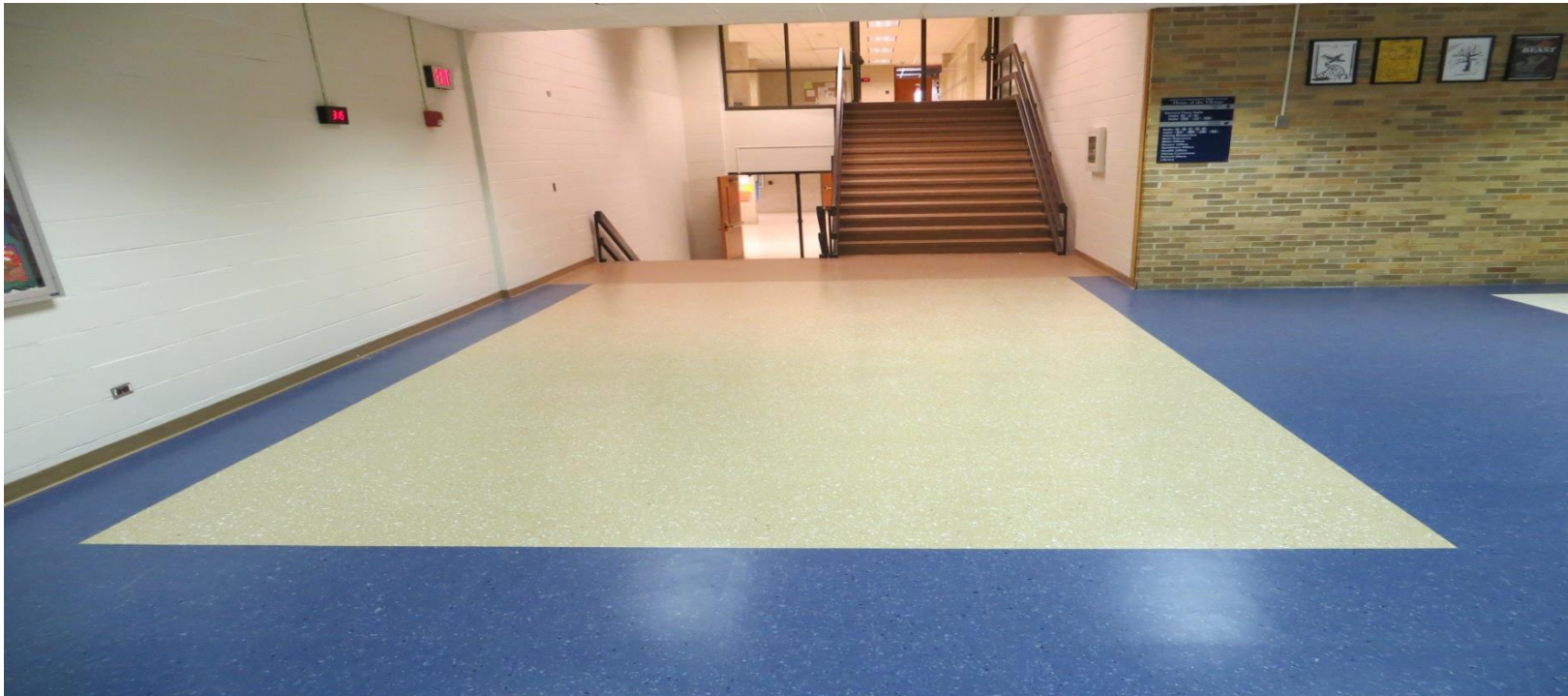
Review of Summer Projects

- Flooring Upgrades Throughout Geneva High School
- Replaced Auditorium Roof From Storm Damage at Geneva High School
- Resurfaced Both Middle School Running Tracks
- Replaced Water Main at Western
- Installed New Fire Lane at Western
- Replaced Ceiling Tile at Harrison Elementary
- Repaired Damaged Floor Sections at Harrison Elementary

Geneva High School Project Overview

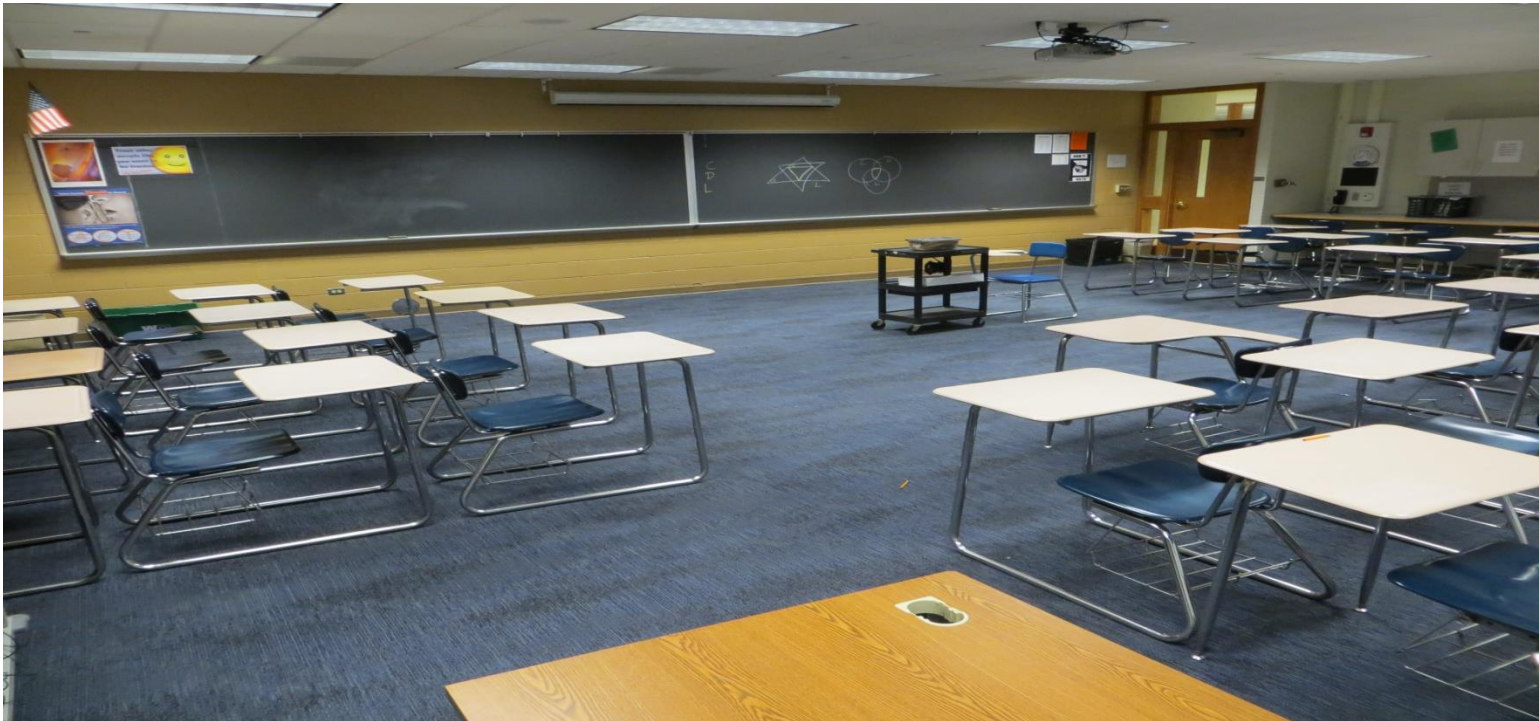
- **Flooring Upgrades**

~ Replaced Failing Fritz Tile and Fraying Carpet Throughout School



Geneva High School Project Overview

- **Flooring Upgrades**
 - ~ Replaced Failing Fritz Tile and Fraying Carpet Throughout School



Geneva High School Project Overview

- **Paving and Concrete Project**
 - ~ Repaired and Replaced Damaged Sections From Winter Damage



Geneva High School Project Overview

- **Paving and Concrete Project**
 - ~ Repaired and Replaced Damaged Sections From Winter Damage



Geneva High School Project Overview

- **Roofing**
 - ~Replaced Auditorium Roof Due to Storm Damage



Middle School North Project Overview

- **Track Resurfacing**
 - ~ Resurfaced Track That was Starting to Show Excessive Wear Spots and Nearing the End of Its Life Cycle



Middle School South Project Overview

- **Track Resurfacing**
~Resurfaced Track That was Showing Excessive Wear and Nearing the End of Its Life Cycle



Middle School South Project Overview

- **Sidewalk Repair and Replacement**
 - ~ Repaired Cracked and Heaved Sections



Harrison Elementary Project Overview

- **Flooring**

~Replaced all Damaged Sections of Ceramic Floor Tile With Expansion Joints



Harrison Elementary Project Overview

- Ceiling

~ Replaced all Ceiling Tiles in Nelson Gym and
Cleaned and Repaired all Ceiling Grid



Harrison Elementary Project Overview

- **Paving and Concrete Project**
 - ~ Re-Surfaced, Repaired and Replaced Damaged Sections From Winter Damage



Western Elementary Project Overview

- **Water Main**
 - ~ Replaced Weakened Section of Supply Pipe That has Cracked Three Times Over the Past Five Years



Western Elementary Project Overview

- **Paving and Concrete Project**
~Re-Surfaced, Repaired and Replaced Damaged Sections From Winter Damage



Western Elementary Project Overview

- **Fire Lane**
 - ~ Installed a Paved Fire Lane For Snow Removal and First Responders



Mill Creek Elementary Project Overview

- **Paving and Concrete Project**
 - ~ Seal Coated, Repaired and Replaced Damaged Sections From Winter Damage



Williamsburg Elementary Project Overview

- **Sidewalk**
 - ~ Widened Parent Drop-Off Sidewalk for Student Safety



Williamsburg Elementary Project Overview

- **Paving and Concrete Project**
 - ~ Seal Coated, Repaired and Replaced Damaged Sections From Winter Damage



Fabyan Elementary Project Overview

- **Sidewalk Repair and Replacement**
 - ~ Repaired Cracked and Heaved Sections



Coultrap Educational Services Center Project Overview

■ Paving And Concrete Project

~ Crack Filled and Seal Coated to Extend Pavement Life



Remaining Capital Improvement Projects

- Security Film Installed Throughout District
- Replace Terrazzo Tile at Fabyan Elementary

Financial Information

Completed Capital Improvement Plan Projects 2014-15

Project	Budget	Cost	Variance
GHS Center Street Doors and Renovation of Front Entrance	\$235,000 (Applied for IEMA Grant of \$150,000)	\$163,400	-\$71,600 (Will increase with awarded IEMA monies)
GHS Academic Area - Tile Flooring and Carpet Replacement	\$200,000 (Applied for School Maintenance Grant of \$50,000)	\$195,506 ((\$245,506 Vortex base bid – Awarded School Maintenance Grant of \$50,000)	-\$4,494.00
Paving and Sidewalk Repair	\$600,000	\$483,996.18	-\$116,003.82
Track Resurfacing at Middle Schools	\$120,000	\$109,575	-\$10,425.00
HSS Ceiling Tile/Grid Nelson Gym	\$8,000	\$21,398	\$13,398.00
WAS Water Main Replacement	\$25,000	\$24,700	-\$300.00
			\$189,424.82 Under Budget

Questions?