



**we
are**


self-directed,
lifelong learners


effective
communicators


complex, creative
& adaptive
thinkers


collaborative
& productive
citizens



2019-2020 Transportation Recommendations

Radios

63 Units
(digital capability)

\$ 53,214 (est.)

5 existing radios already have the digital capability

Cameras

Upgrade 37 units to HD	\$13,700.00
4 th camera on entry door	\$10,400.00
SD cards	<u>\$19,700.00</u>
	\$43,800.00

Recommend renewing current SPED contractor
Negotiated 1.9% increase for 2019-2020

2019-2020
Transportation
School Bus Replace/Lease
Recommendations

Lease Units

• 61-64 27-passenger (2014)	\$ 31,024.00
• Renew White Activity 4 (2017)	\$ 9,862.00
• Renew White Activity 1 (2016)	\$ 8,028.00
• Renew White Activity 5 (2013)	<u>\$ 7,461.00</u>
Total	\$ 56,375.00

Replace Units (leased)
61-64 (27-passenger) 2014



(4-2017) 32 passenger	\$47,987.00	\$191,948.00
(4-2018) 27 passenger	\$56,421.00	\$225,684.00
(4-2019) 30 passenger	\$62,226.00	\$248,904.00