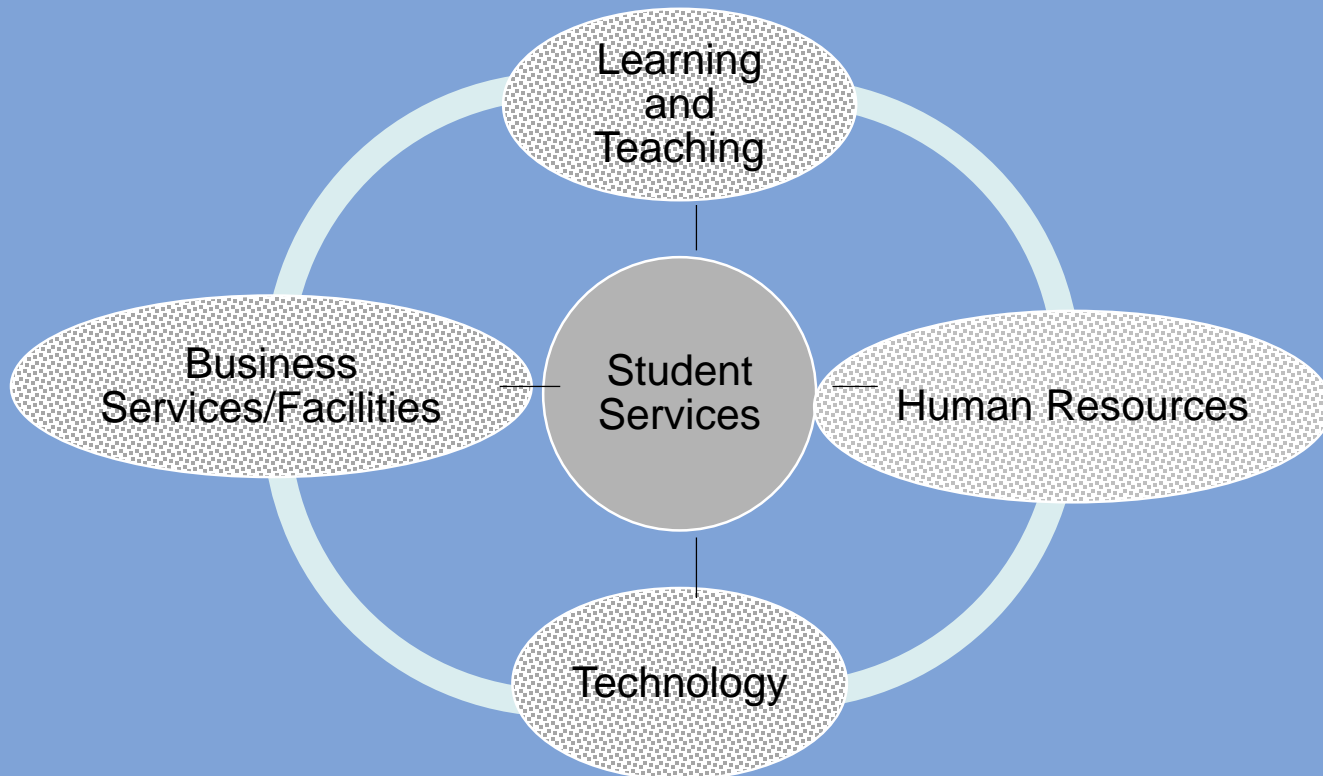


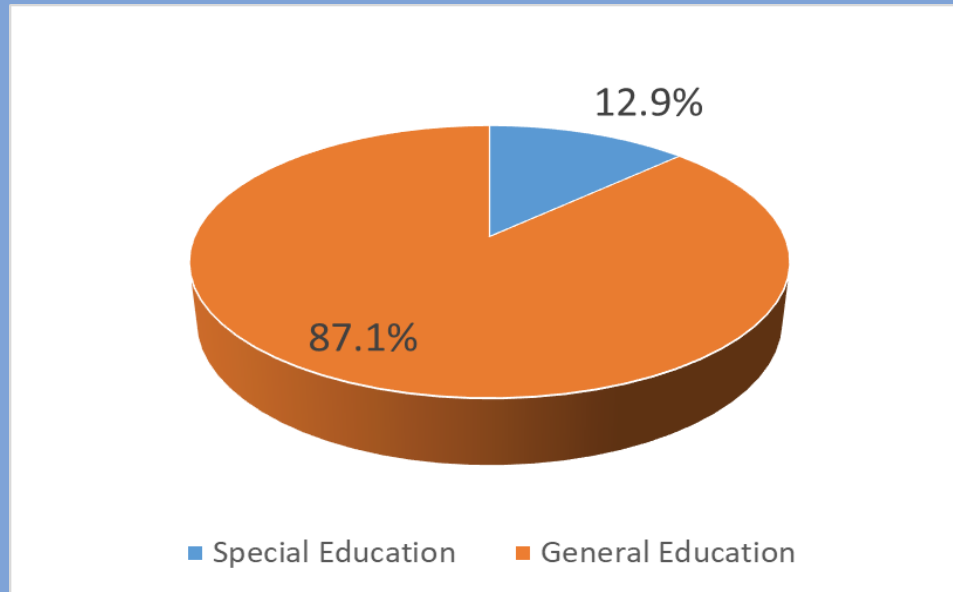
Geneva CUSD 304

Student Services Update
September 24, 2018

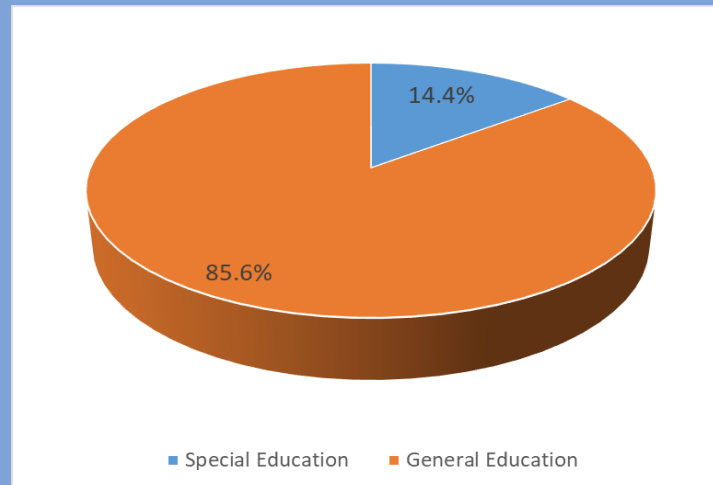


Percent of Students Receiving Special Education Services

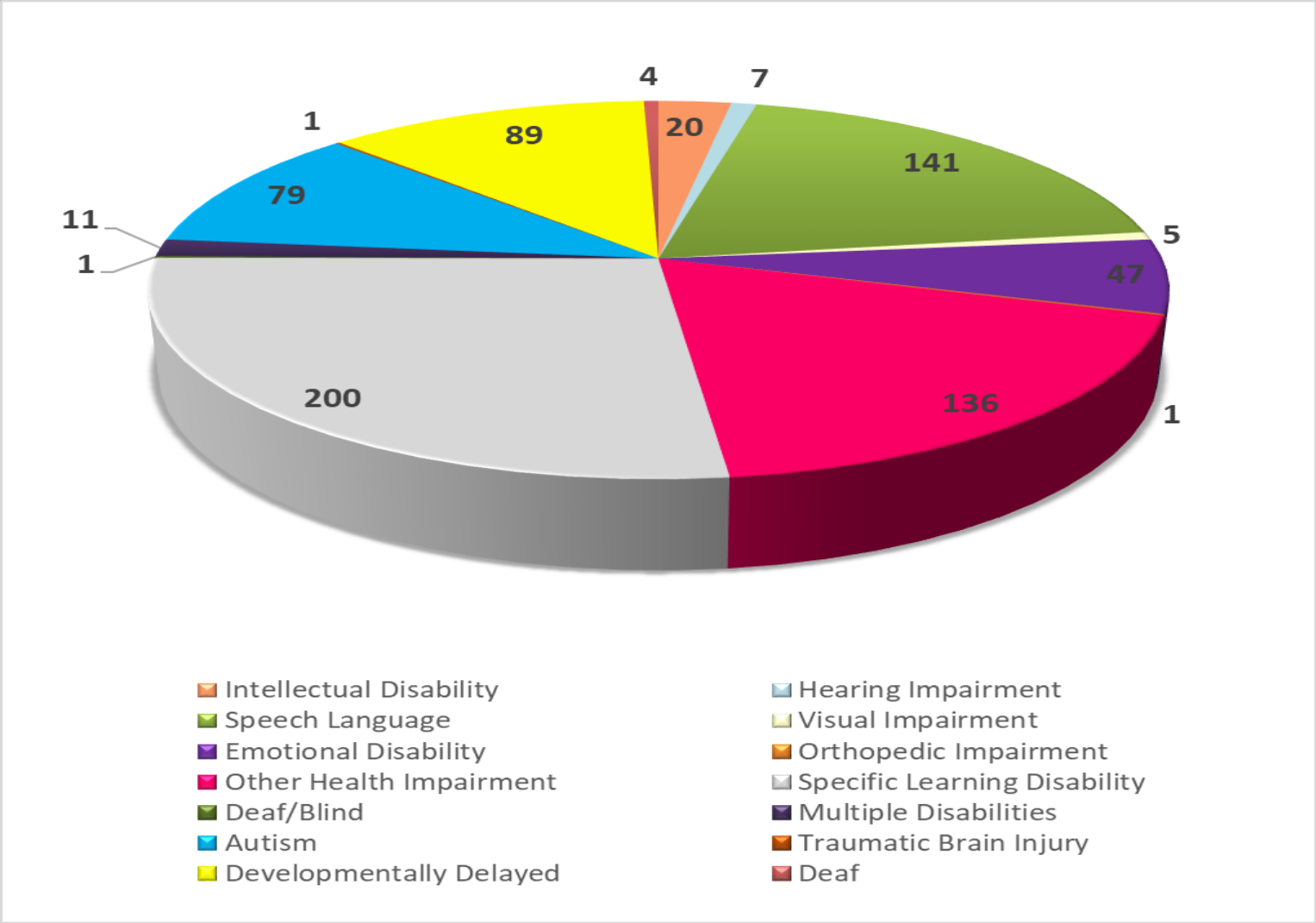
Today



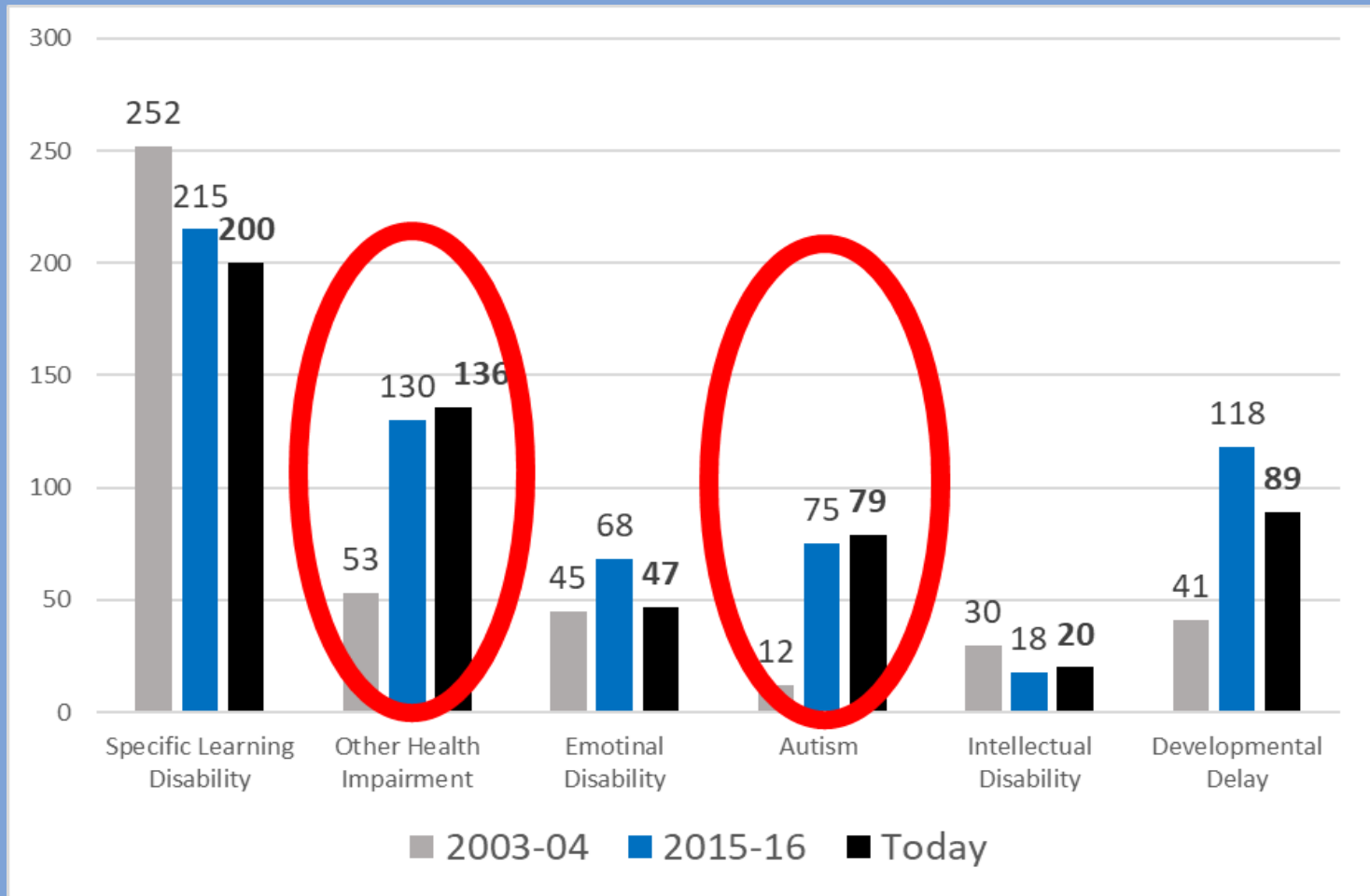
2016



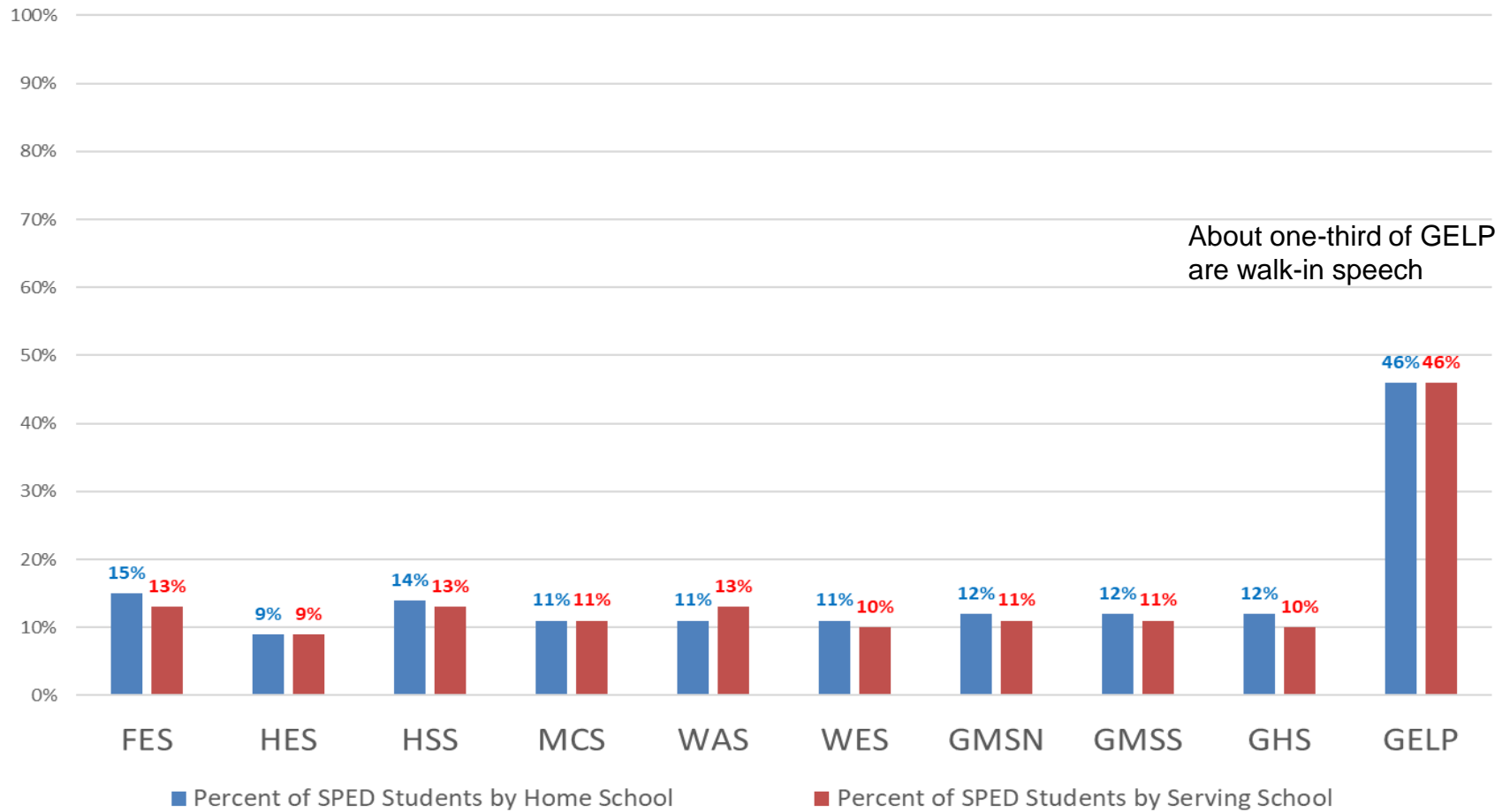
Number of Students by Primary Eligibility Category



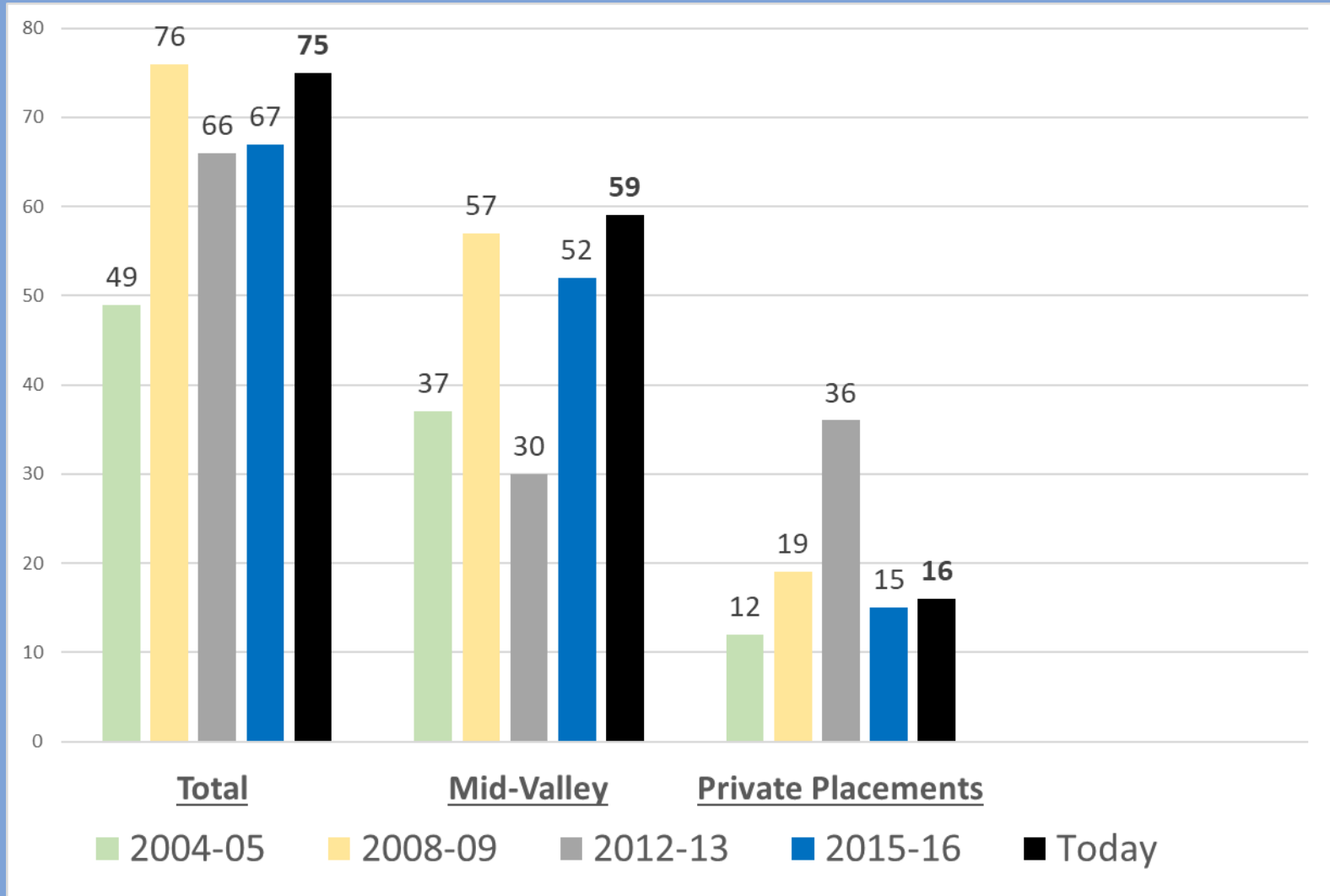
Trends of Primary Disability Categories



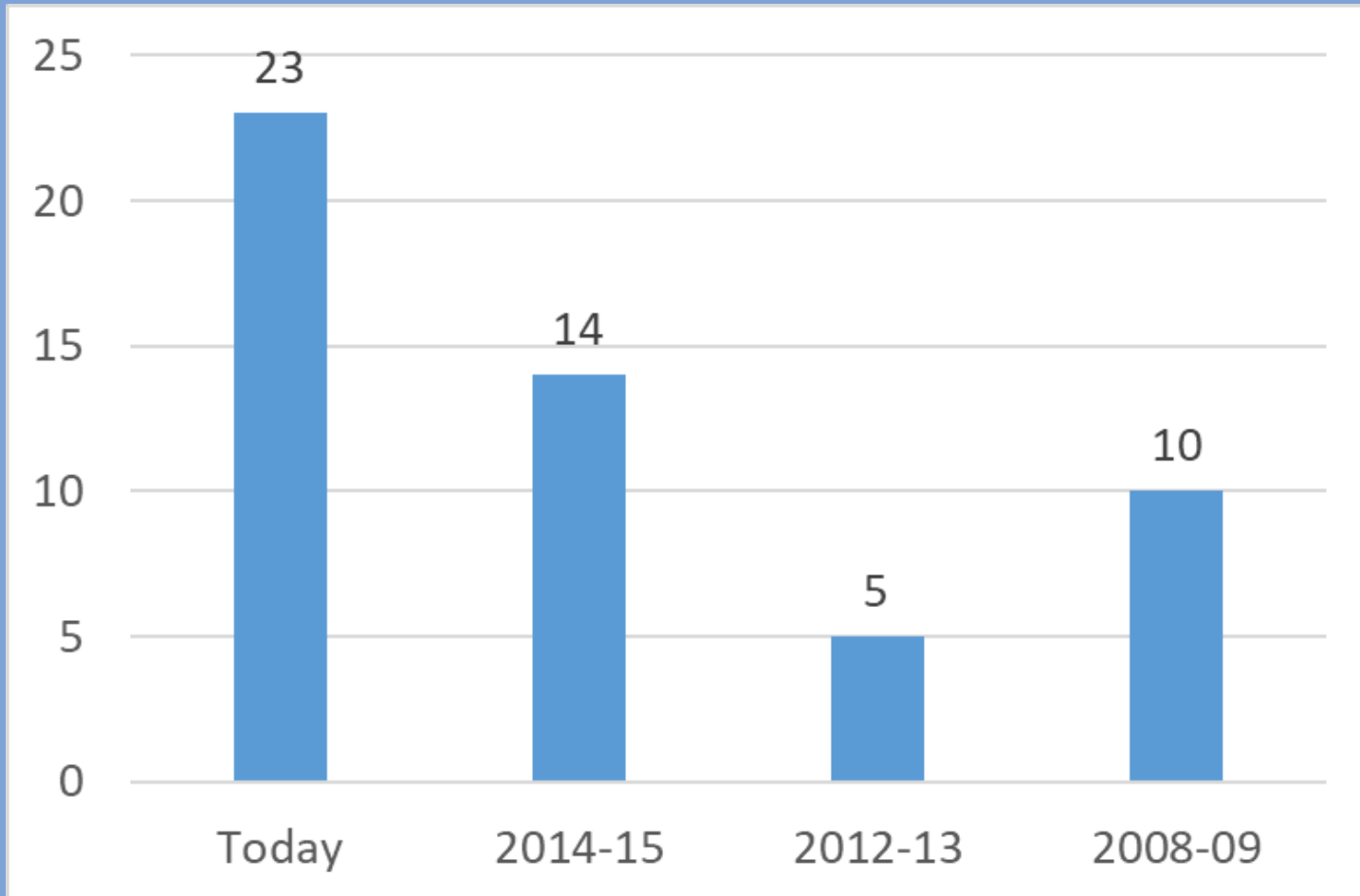
Percent of Special Education Students by Building



Students Receiving Services Outside of the District



Students Receiving Transition Services – Extended Diploma
18 – 22 years old



Student Services

(Learning and Teaching)

Early Childhood

- Interventions
- Special Education Services
 - ✓ Inside regular education classroom
 - ✓ Inside special education classroom
- Related Services
- Structured Learning Classroom

Elementary

- Interventions
- Special Education Services
 - ✓ Inside regular education classroom
 - ✓ Inside special education classroom
- Related Services
- Structured Learning Classroom

Middle School

- Interventions
- Special Education Services
 - ✓ Inside regular education classroom
 - ✓ Inside special education classroom
- Math Booster
- Instructional Math
- Instructional Language Arts
- Structured Learning Classroom
- FAST program
- Related Services

High School

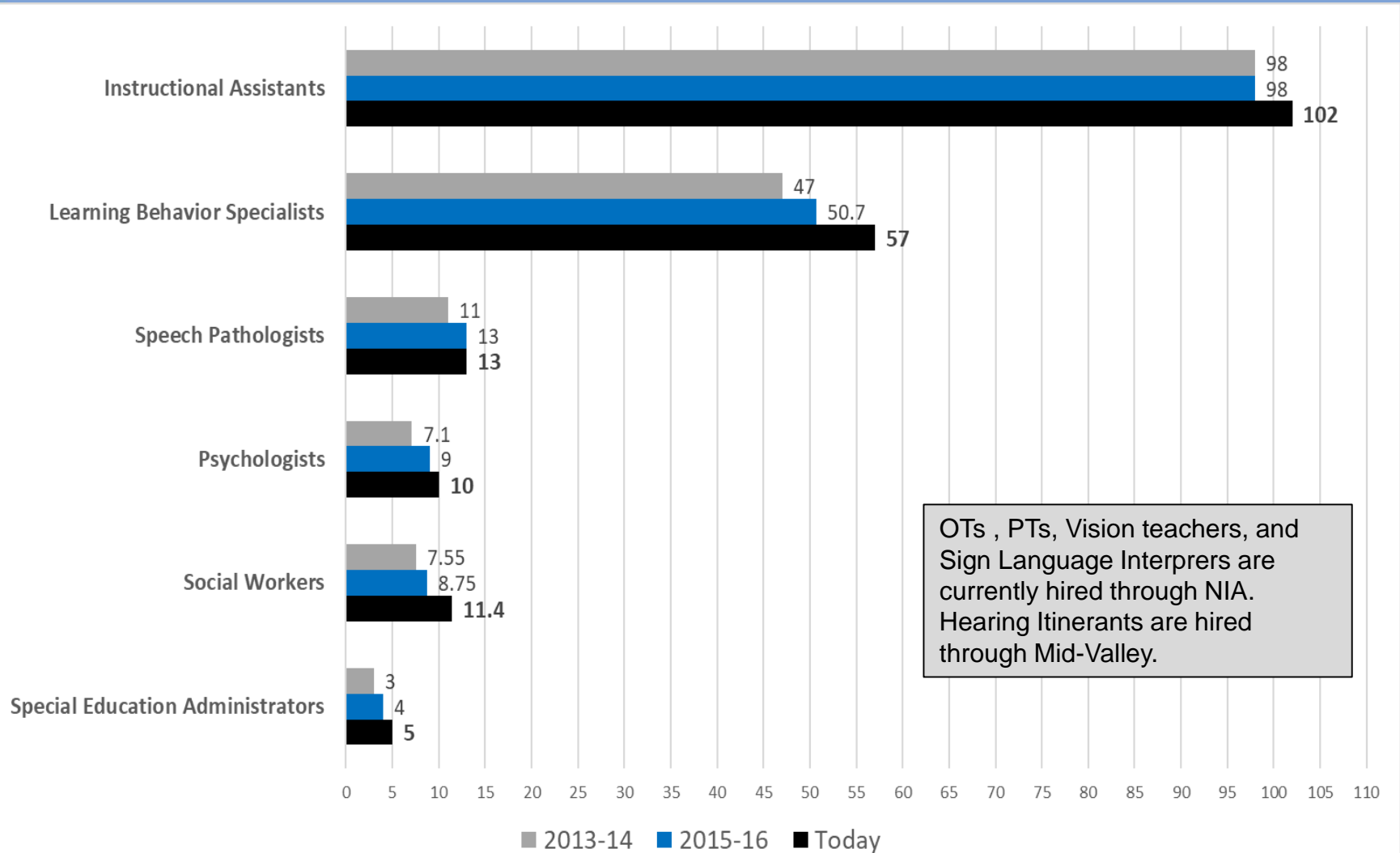
- Interventions
- Alternative Learning Opportunities Program
- Special Education Services
 - ✓ Inside regular education classroom
 - ✓ Inside special education classroom
- Structured Learning Classrooms
- Instructional Program

Interventions



Student Services

(Human Resources)



We are fully staffed!

State Shortages (2017-18 School Year)

Position	# of Staff Short
Learning Behavior Specialist	493
Speech-Language Pathologist	145
Psychologists	106
Social Workers	67
Occupational Therapists	14
Physical Therapists	3

Business Services/Facilities

Buildings Housing District Self-Contained Programs	Western Avenue (2 classrooms) Geneva Middle School South (1 classroom) Geneva Middle School North (2 classrooms) Geneva High School
Buildings Housing Mid-Valley Programs	Fabyan Elementary (2 classrooms) Mill Creek (1 classroom) Geneva Middle School South (2 classrooms) Geneva High School (2 classrooms)
Other	Geneva Early Learning Program @ Fabyan Rooms needed for OT, PT, Social Work, etc. Specialized Equipment Specialize Transportation

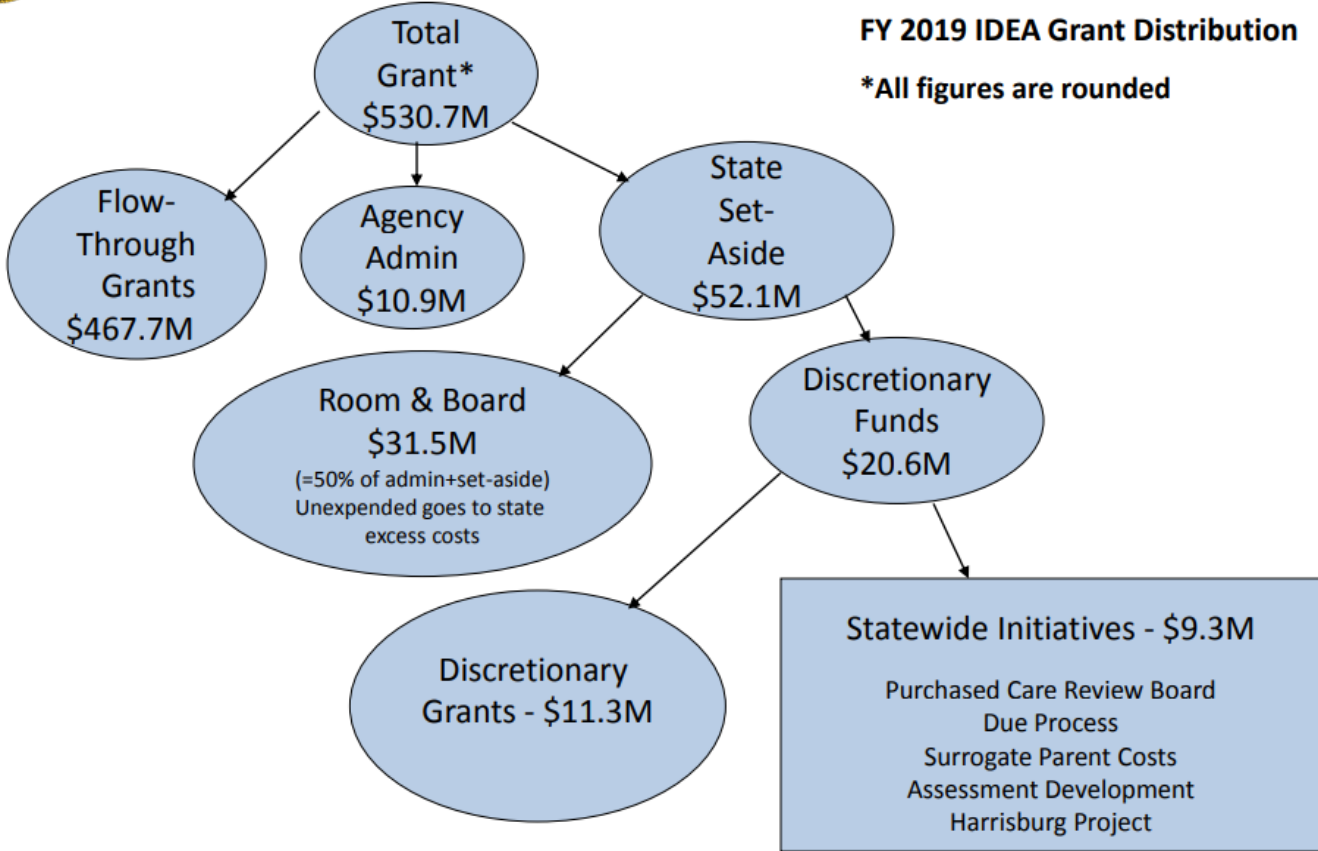
Federal IDEA Grant Distribution



Illinois State Board of Education

FY 2019 IDEA Grant Distribution

*All figures are rounded



Special Education Funding Revenue

IDEA Part B (\$998,076) and IDEA Preschool

- Based on December 1st Child Count/EBF
- Proportionate Share Allocation
- Portion must be dedicated to Professional Development

Categoricals

- SpEd Transportation
- SpEd Private Tuition
- SpEd Orphanage

Anticipated Reimbursement

87% of total cost
86% of formulated cost
100% of total cost

Medicaid

- Fee for Service

Special Education Funding Expenditures

Staff Salary/Benefits

- Certified
- Non-Certified

Purchased Services

- OTs/PTs/Vision Teachers
- Sign Language Interpreters
- 1:1 Nurses
- Consultation from specialists
- Training

Mid-Valley Tuition

Private Placement Tuition

Transportation

Supplies/Materials

- Curriculum/Interventions
- Assessments
- Assistive Technology
- Mobility Equipment

Accomplishments

Learning and Teaching

- Increased intervention options in the academic, functional, and social-emotional domains
- Expanded in-district services
 - Structured Learning Classrooms
 - ALOP
 - Functional Academic Skills Training Classrooms

Human Resources

- Hired and retained staff
- Provided professional development and coaching in a variety of areas
- Utilized community partnerships to support our students

Business Services/Facilities

- Increased use of District transportation for special education routes
- Allocated space to accommodate new special education classrooms/offices



Goals Moving Forward

- Program Evaluation
- Expansion of Continuum of Services
- Targeted Professional Development and Coaching

